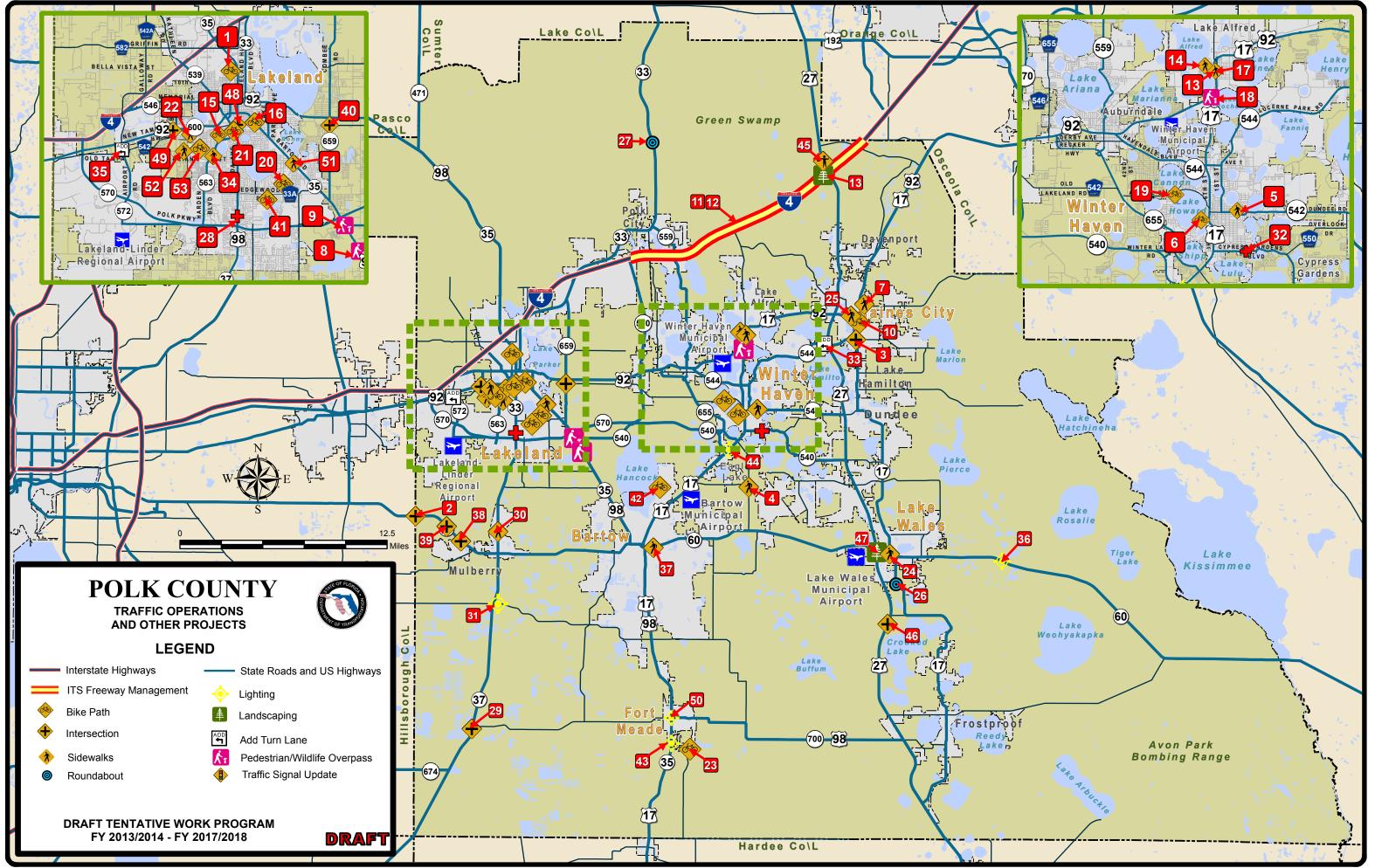


4316415 CENTRAL POLK PWKY FROM US 27 TO CR 544 Description: PRELIM ENG FOR FUTURE CAPACITY 3	PE Project PE Project PE Project PE Project CST PE Project CST CST Project ENV	DDR DIH DS It Total: DDR DIH It Total: DDR DIH It Total: DDR DIH It Total: ACBZ BRTZ It Total: LF TRIP It Total: DS It Total: DS It Total: DS	\$1,711,957 \$100,000 \$633,543 \$2,445,500 \$5,320,000 \$100,000 \$1,945,000 \$100,000 \$3,290,500 \$100,000 \$5,420,000 \$5,420,000 \$0 \$5,420,000 \$0 \$5,420,000 \$0 \$5,420,000 \$0 \$5,420,000 \$0 \$5,420,000 \$0 \$5,420,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
4316415 CENTRAL POLK PWKY FROM US 27 TO CR 544 Description: PRELIM ENG FOR FUTURE CAPACITY 3 4316416 CENTRAL POLK PWKY FROM CR 544 TO CR 580 Description: PRELIM ENG FOR FUTURE CAPACITY 4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Project PE Project PE Project PE Project PE Project CST PE Project CST PE Project CST Project CST Project ENV	DS to Total: DDR DIH to Total: DDR DIH to Total: DDR DIH st Total: DDR DIH st Total: LT Total: ACBZ BRTZ to Total: LF TRIP to Total: DS	\$633,543 \$2,445,500 \$5,320,000 \$100,000 \$1,945,000 \$100,000 \$3,290,500 \$100,000 \$3,390,500 \$50,000 \$0 \$55,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
2 4316415 CENTRAL POLK PWKY FROM US 27 TO CR 544 Description: PRELIM ENG FOR FUTURE CAPACITY 3 4316416 CENTRAL POLK PWKY FROM CR 544 TO CR 580 Description: PRELIM ENG FOR FUTURE CAPACITY 4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	Project PE Project PE Project PE Project PE Project PE Project CST PE Project CST PE Project CST Project ENV	DDR DIH It Total: DDR DIH It Total: DDR DIH It Total: DDR DIH SA It Total: ACBZ BRTZ It Total: LF TRIP It Total: DS	\$2,445,500 \$5,320,000 \$100,000 \$5,420,000 \$1,945,000 \$100,000 \$2,045,000 \$100,000 \$3,290,500 \$100,000 \$50,000 \$0 \$550,000 \$0 \$550,000 \$0 \$55,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$3,412,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
4316415 CENTRAL POLK PWKY FROM US 27 TO CR 544 Description: PRELIM ENG FOR FUTURE CAPACITY 3	PE Project PE Project PE Project PE Project CST PE Project CST Project CST Project ENV	DDR DIH It Total: DDR DIH It Total: DDR DIH It Total: DDR DIH SA It Total: ACBZ BRTZ It Total: LF TRIP It Total: DS	\$5,320,000 \$100,000 \$1,945,000 \$100,000 \$2,045,000 \$3,290,500 \$100,000 \$50,000 \$0 \$50,000 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$121,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
PROM US 27 TO CR 544 Description: PRELIM ENG FOR FUTURE CAPACITY 3	PE Project PE Project PE Project PE Project CST PE Project CST Project ENV	DIH It Total: DDR DIH It Total: DDR DIH SA It Total: ACBZ BRTZ It Total: LF TRIP TRIP DS	\$100,000 \$5,420,000 \$1,945,000 \$100,000 \$2,045,000 \$3,290,500 \$100,000 \$50,000 \$0 \$50,000 \$0 \$0 \$51,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
3 4316416 CENTRAL POLK PWKY FROM CR 544 TO CR 580 Description: PRELIM ENG FOR FUTURE CAPACITY 4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	Project PE Project PE Project PE Project PE Project CST PE Project CST PE Project ENV	DDR DIH It Total: DDR DIH It Total: DDR DIH SA It Total: ACBZ BRTZ It Total: LF TRIP TRIP DS	\$5,420,000 \$1,945,000 \$100,000 \$2,045,000 \$3,290,500 \$100,000 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
3 4316416 CENTRAL POLK PWKY FROM CR 544 TO CR 580 Description: PRELIM ENG FOR FUTURE CAPACITY 4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO 1-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 1-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Project PE Project PE Project CST PE Project CST Project CST Project CST Project ENV	DDR DIH tt Total: DDR DIH st Total: DH SA tt Total: ACBZ BRTZ tt Total: LF TRIP tt Total: DS	\$1,945,000 \$100,000 \$2,045,000 \$3,290,500 \$100,000 \$50,000 \$0 \$50,000 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$121,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Description: PRELIM ENG FOR FUTURE CAPACITY 4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Project PE Project PE Project CST PE Project CST Project ENV Project	DIH et Total: DDR DIH st Total: DIH SA et Total: ACBZ BRTZ et Total: LF TRIP et Total: DS	\$100,000 \$2,045,000 \$3,290,500 \$100,000 \$3,390,500 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000	\$0 \$0 \$0 \$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
4316417 CENTRAL POLK PWKY 4316417 CENTRAL POLK PWKY PROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	Project PE Project PE Project CST PE Project CST Project ENV Project	DDR DIH SA DIH SA ACBZ BRTZ Et Total: LF TRIP DS	\$2,045,000 \$3,290,500 \$100,000 \$3,390,500 \$50,000 \$0 \$50,000 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$0 \$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,268,198 \$0 \$0 \$0 \$0	
4 4316417 CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 Description: PRELIM ENG FOR FUTURE CAPACITY 5 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO 1-4 Description: PRELIM ENG FOR FUTURE CAPACITY 6 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Projec PE Projec CST PE Projec CST CST Projec ENV	DDR DIH SA DIH SA ACBZ BRTZ ACT Total: LF TRIP TRIP DS	\$3,290,500 \$100,000 \$3,390,500 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$2,500,000 \$2,500,000	\$0 \$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,268,198 \$0 \$0 \$0 \$0	
Description: PRELIM ENG FOR FUTURE CAPACITY 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO 1-4 Description: PRELIM ENG FOR FUTURE CAPACITY 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 1-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Project PE Project CST PE Project CST Project CST Project CST Project ENV	DIH SA Et Total: ACBZ BRTZ Et Total: LF TRIP Et Total: DS	\$100,000 \$3,390,500 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,268,198 \$0 \$1,268,198	
Description: PRELIM ENG FOR FUTURE CAPACITY 4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	Project PE Project CST PE Project CST CST CST Project ENV	DIH SA et Total: ACBZ BRTZ et Total: LF TRIP et Total: DS	\$3,390,500 \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1,268,198 \$0 \$1,268,198 \$0 \$0 \$0	
4316418 CENTRAL POLK PWKY FROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	PE PE Project CST PE CST CST Project ENV	DIH SA ACBZ BRTZ AT Total: LF TRIP AT Total: DS	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$100,000 \$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,268,198 \$0 \$1,268,198 \$0 \$0	
PROM US 17/US 92 TO I-4 Description: PRELIM ENG FOR FUTURE CAPACITY 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY	PE Project CST PE Project CST CST Project ENV Project	SA ACBZ BRTZ ACBI Trip LF Trip Trip DS	\$0 \$50,000 \$0 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$3,412,000 \$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,268,198 \$0 \$1,268,198 \$0 \$0 \$0	
Description: PRELIM ENG FOR FUTURE CAPACITY 4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	Project CST PE Project CST CST Project ENV Project	ACBZ BRTZ tt Total: LF TRIP tt Total: DS	\$50,000 \$0 \$0 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$3,512,000 \$0 \$121,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,268,198 \$0 \$1,268,198 \$0 \$0 \$0	
4317721 COW CAMP ROAD BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	CST PE Project CST CST Project ENV	ACBZ BRTZ et Total: LF TRIP et Total: DS	\$0 \$0 \$0 \$5,161,312 \$2,088,688 \$7,250,000	\$0 \$121,000 \$121,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,268,198 \$0 \$1,268,198 \$0 \$0 \$0	
BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL Description: BRIDGE REPLACEMENT 7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	PE Project CST CST Project ENV Project	BRTZ LF TRIP tt Total: DS	\$0 \$5,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$121,000 \$121,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$1,268,198 \$0 \$0 \$0	
Description: BRIDGE REPLACEMENT 7	CST CST Project ENV	LF TRIP	\$0 \$5,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$121,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,268,198 \$0 \$0 \$0	
7 4336941 ERNIE CALDWELL BLVD FROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	CST CST Project ENV Project	LF TRIP et Total:	\$5,161,312 \$2,088,688 \$7,250,000 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
PEROM PINETREE TRAIL TO CR 547 Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	Project ENV Project	TRIP	\$2,088,688 \$7,250,000 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	ENV Project	DS	\$7,250,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	
Description: NEW ROAD CONSTRUCTION 8 2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	ENV Projec	DS	\$2,500,000	\$0	\$0	\$0	
2012143 I-4 (SR 400) AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	ENV Projec	DS	\$2,500,000				
AT SR 559 INTERCHANGE Description: INTERCHANGE IMPROVEMENT 9 4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	Projec						
Description: INTERCHANGE IMPROVEMENT 9		t Total:	\$2,500,000	\$0		en.	
4301851 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	PE				\$0	Ş U	
FROM OLD COMBEE RD TO N OF TOMKOW RD Description: PD&E/EMO STUDY 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	PE						
Description: PD&E/EMO STUDY 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP		ACSU	\$3,681,496	\$0	\$0	\$0	
10 4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP	PE PE	SU TALU	\$3,324,754	\$0	\$0	\$0	
4106662 SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP			\$343,750	\$0	\$0	\$0	
FROM 1ST STREET SOUTH BUCKEYE LOOP	Projec	t Total:	\$7,350,000	\$0	\$0	\$0	
	CST	DDR	\$0	\$0	\$0	\$0	\$25,579
Description: PRELIM ENG FOR FUTURE CAPACITY	CST	DIH	\$0	\$0	\$0	\$0	\$346
	ROW	ACSU	\$2,387,129	\$0	\$0	\$0	
	ROW	ACTU DIH	\$334,276	\$0	\$0	\$0 \$0	
	ROW	SU	\$500,580 \$1,056,987	\$333,720 \$2,394,425	\$0 \$0	\$0	
	ROW	TALU	\$193,496	\$253,499	\$0	\$0	
-		t Total:	\$4,472,468	\$2,981,644	\$0	\$0	\$25,926
11 4106663 SR 542	ENV	DDR	\$330,000	\$0	\$0	\$0	
FROM BUCKEYE LOOP ROAD TO US 27	ROW	DDR	\$0	\$0	\$0	\$360,422	\$3,738
Description: PRELIM ENG FOR FUTURE CAPACITY	ROW	DIH	\$0	\$0	\$0	\$1,418,141	
	ROW	DS	\$0	\$0	\$0	\$4,500,000	
	ROW	SA	\$0	\$0	\$0	\$1,345,389	
<u>-</u>	Projec	t Total:	\$330,000	\$0	\$0	\$7,623,952	\$3,73
12 4334421 SR 60 WB	CST	BRRP	\$0	\$0	\$114,374	\$0	
OVER PEACE CREEK RELIEF AT BRIDGE NUMBER	CST	DIH	\$0	\$0	\$8,736	\$0	
160045 Description: BRIDGE-REPAIR/REHABILITATION	PE PE		\$0	\$7,287	\$0	\$0	
		DDR DIH	\$0		ΨΟ	\$0	

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
13 4313511 US 17/92 HINSON AVE	PDE	SA	\$0	\$0	\$30,925	\$0	\$0
FROM SR 17 (10TH STREET) TO 17TH STREET	PDE	SU	\$0	\$0	\$769,075	\$0	\$0
Description: PD&E/EMO STUDY	PE	SU	\$0	\$0	\$1,353,000	\$0	\$0
	Projec	t Total:	\$0	\$0	\$2,153,000	\$0	\$0
14 4335581 US 92	PDE	ACSU	\$85,258	\$0	\$0	\$0	\$0
FROM SR 572 TO WABASH AVENUE	PDE	ACTU	\$330,725	\$0	\$0	\$0	\$0
Description: PD&E/EMO STUDY	PDE	SU	\$2,773,220	\$0	\$0	\$0	\$0
	Projec	t Total:	\$3,189,203	\$0	\$0	\$0	\$0
15 4312081 US 92 (SR 600)	CST	DDR	\$0	\$0	\$4,568,661	\$0	\$0
FROM REYNOLDS RD TO SCHALAMAR CREEK ENT	CST	DIH	\$0	\$0	\$546,000	\$0	\$0
Description: BRIDGE REPLACEMENT	CST	DS	\$0	\$0	\$8,243,561	\$0	\$0
	ENV	DDR	\$20,000	\$100,000	\$0	\$0	\$0
	Projec	t Total:	\$20,000	\$100,000	\$13,358,222	\$0	\$0
16 4336531 US 92/NEW TAMPA HWY	PDE	SU	\$0	\$0	\$1,650,000	\$0	\$0
FROM HILLSBOROUGH C/L TO SR 572 (AIRPORT RD)	Projec	t Total:	\$0	\$0	\$1,650,000	\$0	\$0
Description: PD&E/EMO STUDY							
17 1975624 US 98	ROW	DDR	\$0	\$0	\$0	\$10,345,400	\$0
FROM EDGEWOOD DRIVE TO E MAIN STREET	ROW	DIH	\$0	\$0	\$0	\$121,000	\$0
Description: ADD LANES & RECONSTRUCT	Projec	t Total:	\$0	\$0	\$0	\$10,466,400	\$0
18 4324591 US 98	PE	DIH	\$0	\$275,000	\$0	\$0	\$0
MEMORIAL BLVD (US 92) GRIFFIN ROAD	PE	DS	\$0	\$3,300,000	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT	Projec	t Total:	\$0	\$3,575,000	\$0	\$0	\$0



# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/1
1 4332571 BELLA VISTA	CST	SU	\$0	\$0	\$321,287	\$0	\$0
FROM MLK JR AVE TO LAKE PARKER DRIVE	PE	LF	\$0	\$72,673	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	PE	SU	\$0	\$1,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$73,673	\$321,287	\$0	\$0
4298121 COUNTY LINE ROAD	CST	CIGP	\$0	\$0	\$0	\$0	\$400,994
AT US 92	CST	LFP	\$0	\$0	\$0	\$0	\$400,994
Description: INTERSECTION IMPROVEMENT	PE	CIGP	\$0	\$0	\$0	\$125,000	\$0
	PE	LFP	\$0	\$0	\$0	\$125,000	\$0
	Projec	t Total:	\$0	\$0	\$0	\$250,000	\$801,988
4332721 CR 544	LAR	ACSU	\$0	\$643,972	\$0	\$0	\$0
AT SR 17	PE	LFP	\$0	\$38,537	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT	Projec	t Total:	\$0	\$682,509	\$0	\$0	\$0
4332741 CR 655 (RIFLE RANG	CST	SU	\$0	\$0	\$195,146	\$0	\$0
ROAD) FROM 10TH STREET E TO BOMBER ROAD	PE	LF	\$0	\$33,537	\$0	\$0	\$0
Description: SIDEWALK	PE	SU	\$0	\$1,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$34,537	\$195,146	\$0	\$0
4291991 DENISON MIDDLE	CST	ACTA	\$3,749	\$0	\$0	\$0	\$0
SCHOOL - SRTS SIDEWALKS SAFETY	CST	TALT	\$194,555	\$0	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$198,304	\$0	\$0	\$0	\$0
4332291 EAST LAKE HOWARD	CST	SU	\$345,242	\$0	\$0	\$0	\$0
"RAIL	CST	TALU	\$253,593	\$0	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	PE	LF	\$129,738	\$0	\$0	\$0	\$0
	PE	SU	\$1,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$729,573	\$0	\$0	\$0	\$0
4309181 EASTSIDE ELEMENTARY	CST	SA	\$0	\$0	\$148,478	\$0	\$0
SCHOOL SAFETY SIDEWALKS	PE	SA	\$0	\$81,756	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$81,756	\$148,478	\$0	\$0
4336581 FORT FRASER TRAIL	CST	SU	\$0	\$0	\$365,274	\$0	\$0
AT BANANA CREEK BRIDGE	PE	ACSU	\$0	\$27,000	\$0	\$0	\$0
Description: PEDESTRIAN/WILDLIFE OVERPASS	Projec	t Total:	\$0	\$27,000	\$365,274	\$0	\$0
4332681 FT FRASER TRL EXT	PDE	SU	\$329,170	\$0	\$0	\$0	\$0
ROM SR 540 -WINTER LK RD TO EAST MAIN ST -	PDE	TALU	\$330,830	\$0	\$0	\$0	\$0
AKELAND Description: CORRIDOR/SUBAREA PLANNING	Projec	t Total:	\$660,000	\$0	\$0	\$0	\$0
4313541 HAINES CITY TRAIL	CST	SU	\$631,270	\$0	\$0	\$0	\$0
FROM 7TH STREET TO 10TH STREET	PE	SU	\$186,476	\$0	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	Projec	t Total:	\$817,746	\$0	\$0	\$0	\$0
4273151 I-4	PE	DIH	\$0	\$25,000	\$0	\$0	\$0
ROM EAST OF POLK PARKWAY TO OSCEOLA	PE	HSP	\$0	\$300,000	\$0	\$0	\$0
COUNTY LINE Description: ITS FREEWAY MANAGEMENT	Projec	t Total:	\$0	\$325,000	\$0	\$0	\$0
4273152 I-4	DSB	DIH	\$0	\$0	\$25,116	\$0	\$0
ROM EAST OF POLK PARKWAY TO OSCEOLA	DSB	HSP	\$0	\$0	\$3,360,418	\$0	\$0
COUNTY LINE	PE	HSP	\$0	\$0	\$45,000	\$0	\$0
Description: ITS FREEWAY MANAGEMENT	Projec	t Total:	\$0	\$0	\$3,430,534	\$0	\$0
4320791 I-4 (SR 400)	CST	DDR	\$0	\$1,913,458	\$0	\$0	\$0
AT US 27 INTERCHANGE	CST	DIH	\$0	\$32,209	\$0	\$0	\$0
Description: LANDSCAPING	Projec	t Total:	\$0	\$1,945,667	\$0	\$0	\$0
	CST	ACTN	\$0	\$190,482	\$0	\$0	\$0
14 4309251 LAKE ALFRED							
LEMENTARY SRTS SAFETY SIDEWALKS	Projec	. T	\$0	\$190,482	\$0	\$0	\$0

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
15 4310941 LAKE BEULAH TRAIL	CST	SA	\$568,137	\$0	\$0	\$0	\$0
FROM W LIME STREET TO W LIME STREET	Project	t Total:	\$568,137	\$0	\$0	\$0	\$0
Description: BIKE PATH/TRAIL							
4332591 LAKELAND ROSE STREET	CST	SU	\$0	\$80,099	\$0	\$0	\$0
BUS BAY FROM MAIN STREET TO CSX RAIL LINE	PE	LF	\$14,556	\$0	\$0	\$0	\$0
Description: SIDEWALK	PE	SU	\$1,000	\$0	\$0	\$0	\$0
	Project	t Total:	\$15,556	\$80,099	\$0	\$0	\$0
17 4282521 LK ALFRED ELEMENTARY	CST	ACSA	\$0	\$192,118	\$0	\$0	\$0
SIDEWALK SAFE ROUTES TO SCHOOL	Project	t Total:	\$0	\$192,118	\$0	\$0	\$0
Description: SIDEWALK							
18 4298831 LK ALFRED TR	CST	CM	\$0	\$0	\$1,094,562	\$0	\$0
AT US 17/92 BRIDGE	CST	DDR	\$0	\$0	\$395,663	\$0	\$0
escription: PEDESTRIAN/WILDLIFE OVERPASS	CST	SA	\$0	\$0	\$425,858	\$0	\$0
	PE	SA	\$0	\$292,943	\$0	\$0	\$0
	Project	t Total:	\$0	\$292,943	\$1,916,083	\$0	\$0
4310931 LK HOWARD DR TRAIL	CST	SU	\$725,413	\$0	\$0	\$0	\$0
FROM AVE D NW TO AVE G NW	Project	t Total:	\$725,413	\$0	\$0	\$0	\$0
Description: BIKE PATH/TRAIL							
4332581 NEW JERSEY TRAIL	CST	SU	\$0	\$0	\$270,406	\$0	\$0
FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE	PE	LF	\$0	\$20,000	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	PE	SU	\$0	\$1,000	\$0	\$0	\$0
	Project	t Total:	\$0	\$21,000	\$270,406	\$0	\$0
4332601 NEW YORK CYCLE TRACK	CST	SU	\$0	\$0	\$0	\$0	\$313,205
(LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE	CST	TALU	\$0	\$0	\$0	\$0	\$219,295
Description: BIKE PATH/TRAIL	PE	LF	\$0	\$0	\$0	\$115,307	\$0
	PE	TALU	\$0	\$0	\$0	\$1,000	\$0
	Project	i iotai:	\$0	\$0	\$0	\$116,307	\$532,500
4332331 OLIVE STREET	CST	SU	\$0	\$467,538	\$0	\$0	\$0
FROM WABASH AVENUE TO CENTRAL AVENEUE	PE	LF SU	\$80,636 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Description: SIDEWALK	Project	_	\$81,636	\$467,538	\$0	\$0	\$0
4335611 PEACE RIVER TRAIL	CST	DDR SU	\$0 \$0	\$23,797	\$0 \$0	\$0 \$0	\$0 \$0
FROM MOUNT PISGAH ROAD TO US 98	PE	ACTU	\$28,503	\$582,433 \$0	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	PE	SU	\$73,035	\$0	\$0	\$0	\$0
	Project	t Total:	\$101,538	\$606,230	\$0	\$0	\$0
42004E4 DOLK AVENUE	CST	SA	\$0	\$161,237	\$0	\$0	\$0
4309151 POLK AVENUE ELEMENTARY SRTS SAFETY SIDEWALKS		_		\$161,237			
Description: SIDEWALK	Project	t Total:	\$0	\$101,237	\$0	\$0	\$0
25 4298341 SIXTH STREET S	CST	LFP	\$0	\$687,208	\$0	\$0	\$0
FROM HINSON AVE TO WOOD AVE	CST	TALT	\$0	\$922,777	\$0	\$0	\$0
Description: SIDEWALK	PE	ACTN	\$279,494	\$0	\$0	\$0	\$0
	Project	t Total:	\$279,494	\$1,609,985	\$0	\$0	\$0
26 4333791 SR 17	CST	DDR	\$0	\$32,992	\$0	\$0	\$0
AT HUNT BROTHERS ROAD	CST	HSP	\$0	\$767,146	\$0	\$0	\$0
Description: ROUNDABOUT	CST	SA	\$0	\$15,530	\$0	\$0	\$0
	PE	HSP	\$222,638	\$0	\$0	\$0	\$0
							••
	PE	SA	\$10,000	\$0	\$0	\$0	\$0

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
27 4333961 SR 33	CST	DDR	\$0	\$29,852	\$0	\$0	\$0
AT DEEN STILL ROAD	CST	HSP	\$0	\$694,943	\$0	\$0	\$0
Description: ROUNDABOUT	CST	SA	\$0	\$14,056	\$0	\$0	\$0
	PE	HSP	\$217,201	\$0	\$0	\$0	\$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$227,201	\$738,851	\$0	\$0	\$0
28 4308591 SR 37	CST	HSP	\$289,408	\$0	\$0	\$0	\$0
FROM POLK PARKWAY TO BELMAR STREET	CST	SA	\$5,155	\$0	\$0	\$0	\$0
Description: PEDESTRIAN SAFETY IMPROVEMENT	Projec	t Total:	\$294,563	\$0	\$0	\$0	\$0
29 4309291 SR 37	CST	HSP	\$265,597	\$0	\$0	\$0	\$0
AT CR 630	CST	SA	\$20,889	\$0	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT	Projec	t Total:	\$286,486	\$0	\$0	\$0	\$0
30 4310921 SR 37	CST	DDR DIH	\$0 \$0	\$328,438	\$0 \$0	\$0 \$0	\$0 \$0
FROM ANGLERS GREEN TR PK TO SHEPHERD RD			\$0	\$32,178	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$360,616	\$0	\$0	\$0
31 4333741 SR 37	CST	DDR	\$0	\$8,915	\$0	\$0	\$0
AT CR 640	CST	HSP	\$0	\$211,204	\$0	\$0	\$0
Description: LIGHTING	CST	SA	\$0	\$5,305	\$0	\$0	\$0
	PE PE	HSP SA	\$84,014 \$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Projec	t lotal:	\$94,014	\$225,424	\$0	\$0	\$0
32 4334111 SR 540	CST	DDR	\$0	\$8,243	\$0	\$0	\$0
FROM 2ND ST SW TO 10TH ST SE	CST	HSP	\$0	\$213,179	\$0	\$0	\$0
Description: PEDESTRIAN SAFETY IMPROVEMENT	CST PE	SA HSP	\$0 \$65,538	\$6,451 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Projec		\$75,538	\$227,873	\$0	\$0	\$0
	rrojec	Total.	\$15,550	\$227,070	40	40	\$ 0
33 4234711 SR 544	CST	DDR	\$1,131,473	\$0	\$0	\$0	\$0
AT US 27	CST	DIH	\$14,804	\$0	\$0	\$0	\$0
Description: ADD TURN LANE(S)	Projec	t Total:	\$1,146,277	\$0	\$0	\$0	\$0
34 4300011 SR 563 (SIKES BLVD)	CST	DDR	\$0	\$0	\$0	\$0	\$730,548
FROM LAKE HUNTER DR TO LIME ST	CST	DIH	\$0	\$0	\$0	\$0	\$56,500
Description: SIDEWALK	PE	DDR	\$0	\$210,000	\$0	\$0	\$0
	PE	DIH	\$0	\$20,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$230,000	\$0	\$0	\$787,048
35 4273101 SR 572	CST	ACSA	\$103,100	\$0	\$0	\$0	\$0
AT OLD TAMPA ROAD	CST	HSP	\$853,928	\$0	\$0	\$0	\$0
Description: ADD LEFT TURN LANE(S)	Projec	t Total:	\$957,028	\$0	\$0	\$0	\$0
36 4294901 SR 60	CST	HSP	\$3,193,152	\$0	\$0	\$0	\$0
FROM SADDLEBAG LAKE RD TO W OF SAM KEEN RD	CST	SA	\$30,028	\$0	\$0	\$0	\$0
Description: LIGHTING	Projec	t Total:	\$3,223,180	\$0	\$0	\$0	\$0
37 4312091 SR 60	CST	DDR	\$0	\$0	\$0	\$5,646,447	\$0
FROM VAN FLEET DR TO CONNERSVILLE RD	CST	DIH	\$0	\$0	\$0	\$229,092	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$0	\$5,875,539	\$0
		•					
38 4334021 SR 60	CST	DDR	\$0 \$0	\$17,313 \$402,800	\$0 \$0	\$0 \$0	\$0 \$0
AT SOUTH CREEK DRIVE	CST	SA	\$0	\$7,900	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT	PE	HSP	\$64,800	\$0	\$0	\$0	\$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$74,800	\$428,013	\$0	\$0	\$0

# FPN Facility	Phase		2013/14	2014/15	2015/16	2016/17	201
39 4334091 SR 60	CST	DDR	\$0	\$10,707	\$0	\$0	
AT WILLOW OAK RD	CST	HSP	\$0	\$251,582	\$0	\$0	
Description: INTERSECTION IMPROVEMENT	CST	SA	\$0	\$5,028	\$0	\$0	
	PE	HSP	\$118,981	\$0	\$0	\$0	
	PE	SA	\$10,000	\$0	\$0	\$0	
	Projec	t Total:	\$128,981	\$267,317	\$0	\$0	
40 4334081 SR 659	CST	DDR	\$0	\$53,136	\$0	\$0	
FROM E MAIN STREET TO NORTH OF US 92	CST	HSP	\$0	\$1,824,723	\$0	\$0	
Description: INTERSECTION IMPROVEMENT	CST	SA	\$0	\$30,077	\$0	\$0	
	PE	HSP	\$256,863	\$0	\$0	\$0	
	PE	SA	\$10,000	\$0	\$0	\$0	
	Projec	t Total:	\$266,863	\$1,907,936	\$0	\$0	
4335591 THREE PARKS TRAIL N	CST	ACTU	\$0	\$42,458	\$0	\$0	
FROM GLENDALE STREET TO	CST	SU	\$0	\$44,609	\$0	\$0	
BUCKINGHAM/EDGEWOOD DRIVE	CST	TALU	\$0	\$330,708	\$0	\$0	
Description: BIKE PATH/TRAIL	PE	LF	\$75,636	\$0	\$0	\$0	
	Projec	t Total:	\$75,636	\$417,775	\$0	\$0	
42 4281171 UPPER PEACE LEGACY	DSB	SU	\$0	\$1,544,089	\$0	\$0	
TRAIL FROM FORT FRASER TRAIL TO SR 540	Projec	t Total:	\$0	\$1,544,089	\$0	\$0	
Description: BIKE PATH/TRAIL							
43 4333751 US 17	CST	DDR	\$0	\$21,893	\$0	\$0	
FROM HAMMOCK LAKE ST TO N OF VIGIRON ROAD	CST	HSP	\$0	\$511,622	\$0	\$0	
Description: LIGHTING	CST	SA	\$0	\$9,549	\$0	\$0	
	PE	HSP	\$146,407	\$0	\$0	\$0	
	PE	SA	\$10,000	\$0	\$0	\$0	
	Projec	t Total:	\$156,407	\$543,064	\$0	\$0	
4294981 US 17 / SR 35	CST	HSP	\$1,313,959	\$0	\$0	\$0	
FROM EAGLE LK CITY LIMITS TO SR 540	CST	SA	\$25,775	\$0	\$0	\$0	
Description: LIGHTING	Projec	t Total:	\$1,339,734	\$0	\$0	\$0	
45 1975345 US 27	CST	DDR	\$0	\$285,763	\$0	\$0	
RITCHIE ROAD BARRY ROAD	CST	DIH	\$0	\$4,851	\$0	\$0	
Description: SIGNING/PAVEMENT MARKINGS	Projec	t Total:	\$0	\$290,614	\$0	\$0	
4333601 HS 27	CST	DDR	\$6.881	\$0	\$0	\$0	
46 4333601 US 27	CST	DDR HSP	\$6,881 \$171,287	\$0 \$0	\$0 \$0	\$0 \$0	
AT HEATHERWOOD BLVD	CST	HSP	\$171,287	\$0 \$0 \$0	\$0 \$0 \$0	\$0	
	CST	HSP SA	\$171,287 \$5,767	\$0 \$0	\$0 \$0	\$0 \$0	
AT HEATHERWOOD BLVD	CST CST PE	HSP	\$171,287	\$0	\$0	\$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT	CST CST PE	HSP SA HSP	\$171,287 \$5,767 \$48,945 \$232,880	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25)	CST CST PE Projec CST	HSP SA HSP t Total:	\$171,287 \$5,767 \$48,945 \$232,880	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,920	\$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE	CST CST PE Projec CST CST	HSP SA HSP t Total: DIH DS	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,920 \$501,992	\$0 \$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25)	CST CST PE Projec CST	HSP SA HSP t Total:	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10 ,920 \$501,992 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE	CST CST PE Projec CST CST PE PPE	HSP SA HSP t Total: DIH DS DIH DS	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,000	\$0 \$0 \$0 \$0 \$10 ,920 \$501,992 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING	CST CST PE Projec CST CST PE PF PF	HSP SA HSP t Total: DIH DS DIH DS t Total:	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,000 \$90,000	\$0 \$0 \$0 \$0 \$10,920 \$501,992 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING	CST PE Projec CST CST PE PF PC CST CST PC CST CST CST CST CST CST CST CST CST CS	HSP SA HSP t Total: DIH DS DIH DS t Total:	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,000 \$99,000	\$0 \$0 \$0 \$0 \$10 ,920 \$501,992 \$0 \$0 \$512,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING 48 4308601 US 92 AT US 98	CST CST PE Projec CST CST PE PE PC CST CST CST CST CST CST	HSP SA HSP t Total: DIH DS DIH DS t Total: HSP SA	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0 \$0 \$0 \$10,310	\$0 \$0 \$0 \$0 \$0 \$0 \$9,000 \$90,000 \$90,000	\$0 \$0 \$0 \$10,920 \$501,992 \$0 \$0 \$512,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING	CST CST PE Projec CST CST PE PE PC CST CST CST CST CST CST	HSP SA HSP t Total: DIH DS DIH DS t Total:	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,000 \$99,000	\$0 \$0 \$0 \$0 \$10 ,920 \$501,992 \$0 \$0 \$512,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT 47 4336571 US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING 48 4308601 US 92 AT US 98	CST CST PE Projec CST CST PE PE PC CST CST CST CST CST CST	HSP SA HSP t Total: DIH DS DIH DS t Total: HSP SA	\$171,287 \$5,767 \$48,945 \$232,880 \$0 \$0 \$0 \$0 \$0 \$10,310	\$0 \$0 \$0 \$0 \$0 \$0 \$9,000 \$90,000 \$90,000	\$0 \$0 \$0 \$10,920 \$501,992 \$0 \$0 \$512,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
50 4333761 US 98	CST	DDR	\$0	\$9,777	\$0	\$0	\$0
FROM US 17 TO PEACE RIVER BRIDGE	CST	HSP	\$0	\$241,261	\$0	\$0	\$0
Description: LIGHTING	CST	SA	\$0	\$6,366	\$0	\$0	\$0
•	PE	HSP	\$112,726	\$0	\$0	\$0	\$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Project	Total:	\$122,726	\$257,404	\$0	\$0	\$0
51 4310911 US 98 (BARTOW RD)	CST	DDR	\$137,187	\$0	\$0	\$0	\$0
FROM N CRYSTAL LAKE DR TO WINTHROP AVE	CST	DIH	\$12,617	\$0	\$0	\$0	\$0
Description: SIDEWALK	Project	Total:	\$149,804	\$0	\$0	\$0	\$0
4310901 WEST HIGHLAND STREET	CST	SA	\$289,400	\$0	\$0	\$0	\$0
FROM SOUTHERN AVE TO PINEWOOD AVE	Project	Total:	\$289,400	\$0	\$0	\$0	\$0
Description: SIDEWALK							
4313531 WESTGATE-CENTRAL	CST	ACTA	\$0	\$0	\$0	\$112,054	\$0
TRAIL FROM WEST BELMAR ST TO OAKHILL STREET	CST	LF	\$0	\$0	\$0	\$182,005	\$0
Description: BIKE PATH/TRAIL	CST	TALT	\$0	\$0	\$0	\$446,114	\$0
	Project	Total:	\$0	\$0	\$0	\$740,173	\$0