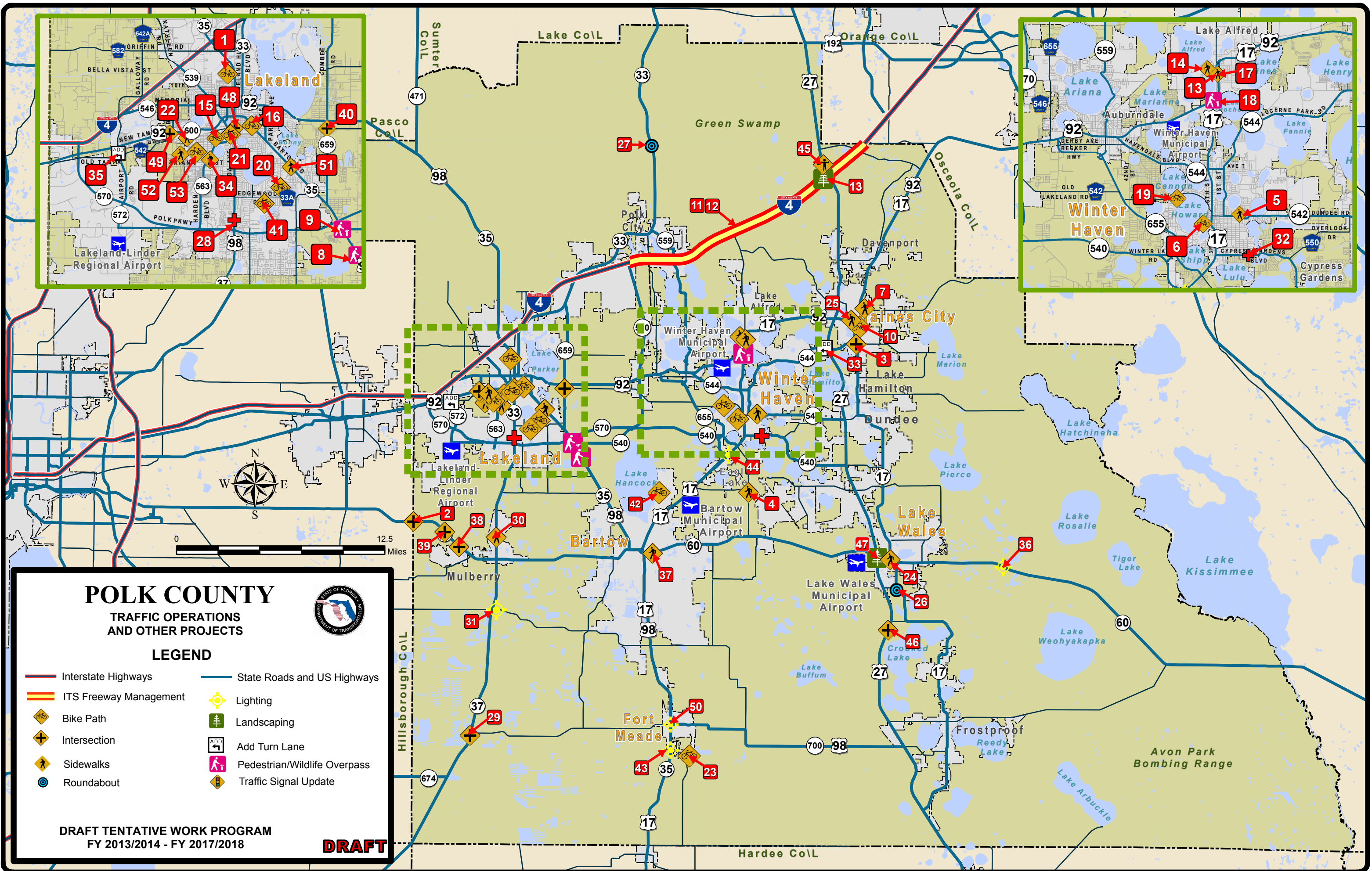


#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1	4316414	CENTRAL POLK PWKY	PE	DDR	\$1,711,957	\$0	\$0	\$0	\$0
			PE	DIH	\$100,000	\$0	\$0	\$0	\$0
			PE	DS	\$633,543	\$0	\$0	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$2,445,500 \$0 \$0 \$0 \$0				
2	4316415	CENTRAL POLK PWKY	PE	DDR	\$5,320,000	\$0	\$0	\$0	\$0
			PE	DIH	\$100,000	\$0	\$0	\$0	\$0
			Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$5,420,000 \$0 \$0 \$0 \$0	
3	4316416	CENTRAL POLK PWKY	PE	DDR	\$1,945,000	\$0	\$0	\$0	\$0
			PE	DIH	\$100,000	\$0	\$0	\$0	\$0
			Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$2,045,000 \$0 \$0 \$0 \$0	
4	4316417	CENTRAL POLK PWKY	PE	DDR	\$3,290,500	\$0	\$0	\$0	\$0
			PE	DIH	\$100,000	\$0	\$0	\$0	\$0
			Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$3,390,500 \$0 \$0 \$0 \$0	
5	4316418	CENTRAL POLK PWKY	PE	DIH	\$50,000	\$100,000	\$0	\$0	\$0
			PE	SA	\$0	\$3,412,000	\$0	\$0	\$0
			Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$50,000 \$3,512,000 \$0 \$0 \$0	
6	4317721	COW CAMP ROAD	CST	ACBZ	\$0	\$0	\$0	\$1,268,198	\$0
			PE	BRTZ	\$0	\$121,000	\$0	\$0	\$0
			Description: BRIDGE REPLACEMENT					Project Total: \$0 \$121,000 \$0 \$1,268,198 \$0	
7	4336941	ERNIE CALDWELL BLVD	CST	LF	\$5,161,312	\$0	\$0	\$0	\$0
			CST	TRIP	\$2,088,688	\$0	\$0	\$0	\$0
			Description: NEW ROAD CONSTRUCTION					Project Total: \$7,250,000 \$0 \$0 \$0 \$0	
8	2012143	I-4 (SR 400)	ENV	DS	\$2,500,000	\$0	\$0	\$0	\$0
			Description: INTERCHANGE IMPROVEMENT					Project Total: \$2,500,000 \$0 \$0 \$0 \$0	
9	4301851	SR 33	PE	ACSU	\$3,681,496	\$0	\$0	\$0	\$0
			PE	SU	\$3,324,754	\$0	\$0	\$0	\$0
			PE	TALU	\$343,750	\$0	\$0	\$0	\$0
Description: PD&E/EMO STUDY					Project Total: \$7,350,000 \$0 \$0 \$0 \$0				
10	4106662	SR 542	CST	DDR	\$0	\$0	\$0	\$0	\$25,579,775
			CST	DIH	\$0	\$0	\$0	\$0	\$346,800
			ROW	ACSU	\$2,387,129	\$0	\$0	\$0	\$0
			ROW	ACTU	\$334,276	\$0	\$0	\$0	\$0
			ROW	DIH	\$500,580	\$333,720	\$0	\$0	\$0
			ROW	SU	\$1,056,987	\$2,394,425	\$0	\$0	\$0
			ROW	TALU	\$193,496	\$253,499	\$0	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$4,472,468 \$2,981,644 \$0 \$0 \$25,926,575				
11	4106663	SR 542	ENV	DDR	\$330,000	\$0	\$0	\$0	\$0
			ROW	DDR	\$0	\$0	\$0	\$360,422	\$3,738,959
			ROW	DIH	\$0	\$0	\$0	\$1,418,141	\$0
			ROW	DS	\$0	\$0	\$0	\$4,500,000	\$0
			ROW	SA	\$0	\$0	\$0	\$1,345,389	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY					Project Total: \$330,000 \$0 \$0 \$7,623,952 \$3,738,959				
12	4334421	SR 60 WB	CST	BRRP	\$0	\$0	\$114,374	\$0	\$0
			CST	DIH	\$0	\$0	\$8,736	\$0	\$0
			PE	DDR	\$0	\$7,287	\$0	\$0	\$0
			PE	DIH	\$0	\$3,000	\$0	\$0	\$0
Description: BRIDGE-REPAIR/REHABILITATION					Project Total: \$0 \$10,287 \$123,110 \$0 \$0				

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
13	4313511	US 17/92 HINSON AVE	PDE	SA	\$0	\$0	\$30,925	\$0	\$0
			PDE	SU	\$0	\$0	\$769,075	\$0	\$0
			PE	SU	\$0	\$0	\$1,353,000	\$0	\$0
Description: PD&E/EMO STUDY					Project Total: \$0 \$0 \$2,153,000 \$0 \$0				
14	4335581	US 92	PDE	ACSU	\$85,258	\$0	\$0	\$0	\$0
			PDE	ACTU	\$330,725	\$0	\$0	\$0	\$0
			PDE	SU	\$2,773,220	\$0	\$0	\$0	\$0
Description: PD&E/EMO STUDY					Project Total: \$3,189,203 \$0 \$0 \$0 \$0				
15	4312081	US 92 (SR 600)	CST	DDR	\$0	\$0	\$4,568,661	\$0	\$0
			CST	DIH	\$0	\$0	\$546,000	\$0	\$0
			CST	DS	\$0	\$0	\$8,243,561	\$0	\$0
			ENV	DDR	\$20,000	\$100,000	\$0	\$0	\$0
Description: BRIDGE REPLACEMENT					Project Total: \$20,000 \$100,000 \$13,358,222 \$0 \$0				
16	4336531	US 92/NEW TAMPA HWY	PDE	SU	\$0	\$0	\$1,650,000	\$0	\$0
			Description: PD&E/EMO STUDY					Project Total: \$0 \$0 \$1,650,000 \$0 \$0	
17	1975624	US 98	ROW	DDR	\$0	\$0	\$0	\$10,345,400	\$0
			ROW	DIH	\$0	\$0	\$0	\$121,000	\$0
Description: ADD LANES & RECONSTRUCT					Project Total: \$0 \$0 \$0 \$10,466,400 \$0				
18	4324591	US 98	PE	DIH	\$0	\$275,000	\$0	\$0	\$0
			PE	DS	\$0	\$3,300,000	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT					Project Total: \$0 \$3,575,000 \$0 \$0 \$0				



POLK COUNTY

TRAFFIC OPERATIONS
AND OTHER PROJECTS



LEGEND

- Interstate Highways
- ITS Freeway Management
- Bike Path
- Intersection
- Sidewalks
- Roundabout
- State Roads and US Highways
- Lighting
- Landscaping
- Add Turn Lane
- Pedestrian/Wildlife Overpass
- Traffic Signal Update

DRAFT TENTATIVE WORK PROGRAM
FY 2013/2014 - FY 2017/2018

DRAFT

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1	4332571	BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE Description: BIKE PATH/TRAIL	CST	SU	\$0	\$0	\$321,287	\$0	\$0
			PE	LF	\$0	\$72,673	\$0	\$0	\$0
			PE	SU	\$0	\$1,000	\$0	\$0	\$0
Project Total:					\$0	\$73,673	\$321,287	\$0	\$0
2	4298121	COUNTY LINE ROAD AT US 92 Description: INTERSECTION IMPROVEMENT	CST	CIGP	\$0	\$0	\$0	\$0	\$400,994
			CST	LFP	\$0	\$0	\$0	\$0	\$400,994
			PE	CIGP	\$0	\$0	\$0	\$125,000	\$0
			PE	LFP	\$0	\$0	\$0	\$125,000	\$0
Project Total:					\$0	\$0	\$0	\$250,000	\$801,988
3	4332721	CR 544 AT SR 17 Description: INTERSECTION IMPROVEMENT	LAR	ACSU	\$0	\$643,972	\$0	\$0	\$0
			PE	LFP	\$0	\$38,537	\$0	\$0	\$0
			Project Total:					\$0	\$682,509
4	4332741	CR 655 (RIFLE RANG ROAD) FROM 10TH STREET E TO BOMBER ROAD Description: SIDEWALK	CST	SU	\$0	\$0	\$195,146	\$0	\$0
			PE	LF	\$0	\$33,537	\$0	\$0	\$0
			PE	SU	\$0	\$1,000	\$0	\$0	\$0
			Project Total:					\$0	\$34,537
5	4291991	DENISON MIDDLE SCHOOL - SRTS SIDEWALKS SAFETY Description: SIDEWALK	CST	ACTA	\$3,749	\$0	\$0	\$0	\$0
			CST	TALT	\$194,555	\$0	\$0	\$0	\$0
			Project Total:					\$198,304	\$0
6	4332291	EAST LAKE HOWARD TRAIL Description: BIKE PATH/TRAIL	CST	SU	\$345,242	\$0	\$0	\$0	\$0
			CST	TALU	\$253,593	\$0	\$0	\$0	\$0
			PE	LF	\$129,738	\$0	\$0	\$0	\$0
			PE	SU	\$1,000	\$0	\$0	\$0	\$0
			Project Total:					\$729,573	\$0
7	4309181	EASTSIDE ELEMENTARY SCHOOL SAFETY SIDEWALKS Description: SIDEWALK	CST	SA	\$0	\$0	\$148,478	\$0	\$0
			PE	SA	\$0	\$81,756	\$0	\$0	\$0
			Project Total:					\$0	\$81,756
8	4336581	FORT FRASER TRAIL AT BANANA CREEK BRIDGE Description: PEDESTRIAN/WILDLIFE OVERPASS	CST	SU	\$0	\$0	\$365,274	\$0	\$0
			PE	ACSU	\$0	\$27,000	\$0	\$0	\$0
			Project Total:					\$0	\$27,000
9	4332681	FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO EAST MAIN ST - LAKELAND Description: CORRIDOR/SUBAREA PLANNING	PDE	SU	\$329,170	\$0	\$0	\$0	\$0
			PDE	TALU	\$330,830	\$0	\$0	\$0	\$0
			Project Total:					\$660,000	\$0
10	4313541	HAINES CITY TRAIL FROM 7TH STREET TO 10TH STREET Description: BIKE PATH/TRAIL	CST	SU	\$631,270	\$0	\$0	\$0	\$0
			PE	SU	\$186,476	\$0	\$0	\$0	\$0
			Project Total:					\$817,746	\$0
11	4273151	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE Description: ITS FREEWAY MANAGEMENT	PE	DIH	\$0	\$25,000	\$0	\$0	\$0
			PE	HSP	\$0	\$300,000	\$0	\$0	\$0
			Project Total:					\$0	\$325,000
12	4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE Description: ITS FREEWAY MANAGEMENT	DSB	DIH	\$0	\$0	\$25,116	\$0	\$0
			DSB	HSP	\$0	\$0	\$3,360,418	\$0	\$0
			PE	HSP	\$0	\$0	\$45,000	\$0	\$0
Project Total:					\$0	\$0	\$3,430,534	\$0	\$0
13	4320791	I-4 (SR 400) AT US 27 INTERCHANGE Description: LANDSCAPING	CST	DDR	\$0	\$1,913,458	\$0	\$0	\$0
			CST	DIH	\$0	\$32,209	\$0	\$0	\$0
			Project Total:					\$0	\$1,945,667
14	4309251	LAKE ALFRED ELEMENTARY SRTS SAFETY SIDEWALKS Description: SIDEWALK	CST	ACTN	\$0	\$190,482	\$0	\$0	\$0
			Project Total:					\$0	\$190,482

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18			
15	4310941	LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET Description: BIKE PATH/TRAIL	CST	SA	\$568,137	\$0	\$0	\$0	\$0			
			Project Total:					\$568,137	\$0	\$0	\$0	\$0
16	4332591	LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE Description: SIDEWALK	CST	SU	\$0	\$80,099	\$0	\$0	\$0			
			PE	LF	\$14,556	\$0	\$0	\$0	\$0			
			PE	SU	\$1,000	\$0	\$0	\$0	\$0			
Project Total:					\$15,556	\$80,099	\$0	\$0	\$0			
17	4282521	LK ALFRED ELEMENTARY SIDEWALK SAFE ROUTES TO SCHOOL Description: SIDEWALK	CST	ACSA	\$0	\$192,118	\$0	\$0	\$0			
			Project Total:					\$0	\$192,118	\$0	\$0	\$0
18	4298831	LK ALFRED TR AT US 17/92 BRIDGE Description: PEDESTRIAN/WILDLIFE OVERPASS	CST	CM	\$0	\$0	\$1,094,562	\$0	\$0			
			CST	DDR	\$0	\$0	\$395,663	\$0	\$0			
			CST	SA	\$0	\$0	\$425,858	\$0	\$0			
			PE	SA	\$0	\$292,943	\$0	\$0	\$0			
Project Total:					\$0	\$292,943	\$1,916,083	\$0	\$0			
19	4310931	LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW Description: BIKE PATH/TRAIL	CST	SU	\$725,413	\$0	\$0	\$0	\$0			
			Project Total:					\$725,413	\$0	\$0	\$0	\$0
20	4332581	NEW JERSEY TRAIL FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE Description: BIKE PATH/TRAIL	CST	SU	\$0	\$0	\$270,406	\$0	\$0			
			PE	LF	\$0	\$20,000	\$0	\$0	\$0			
			PE	SU	\$0	\$1,000	\$0	\$0	\$0			
			Project Total:					\$0	\$21,000	\$270,406	\$0	\$0
21	4332601	NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE Description: BIKE PATH/TRAIL	CST	SU	\$0	\$0	\$0	\$0	\$313,205			
			CST	TALU	\$0	\$0	\$0	\$0	\$219,295			
			PE	LF	\$0	\$0	\$0	\$115,307	\$0			
			PE	TALU	\$0	\$0	\$0	\$1,000	\$0			
Project Total:					\$0	\$0	\$0	\$116,307	\$532,500			
22	4332331	OLIVE STREET FROM WABASH AVENUE TO CENTRAL AVENUE Description: SIDEWALK	CST	SU	\$0	\$467,538	\$0	\$0	\$0			
			PE	LF	\$80,636	\$0	\$0	\$0	\$0			
			PE	SU	\$1,000	\$0	\$0	\$0	\$0			
Project Total:					\$81,636	\$467,538	\$0	\$0	\$0			
23	4335611	PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98 Description: BIKE PATH/TRAIL	CST	DDR	\$0	\$23,797	\$0	\$0	\$0			
			CST	SU	\$0	\$582,433	\$0	\$0	\$0			
			PE	ACTU	\$28,503	\$0	\$0	\$0	\$0			
			PE	SU	\$73,035	\$0	\$0	\$0	\$0			
Project Total:					\$101,538	\$606,230	\$0	\$0	\$0			
24	4309151	POLK AVENUE ELEMENTARY SRTS SAFETY SIDEWALKS Description: SIDEWALK	CST	SA	\$0	\$161,237	\$0	\$0	\$0			
			Project Total:					\$0	\$161,237	\$0	\$0	\$0
25	4298341	SIXTH STREET S FROM HINSON AVE TO WOOD AVE Description: SIDEWALK	CST	LFP	\$0	\$687,208	\$0	\$0	\$0			
			CST	TALT	\$0	\$922,777	\$0	\$0	\$0			
			PE	ACTN	\$279,494	\$0	\$0	\$0	\$0			
			Project Total:					\$279,494	\$1,609,985	\$0	\$0	\$0
26	4333791	SR 17 AT HUNT BROTHERS ROAD Description: ROUNDABOUT	CST	DDR	\$0	\$32,992	\$0	\$0	\$0			
			CST	HSP	\$0	\$767,146	\$0	\$0	\$0			
			CST	SA	\$0	\$15,530	\$0	\$0	\$0			
			PE	HSP	\$222,638	\$0	\$0	\$0	\$0			
			PE	SA	\$10,000	\$0	\$0	\$0	\$0			
Project Total:					\$232,638	\$815,668	\$0	\$0	\$0			

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
27	4333961	SR 33 AT DEEN STILL ROAD Description: ROUNDABOUT	CST	DDR	\$0	\$29,852	\$0	\$0	\$0
			CST	HSP	\$0	\$694,943	\$0	\$0	\$0
			CST	SA	\$0	\$14,056	\$0	\$0	\$0
			PE	HSP	\$217,201	\$0	\$0	\$0	\$0
			PE	SA	\$10,000	\$0	\$0	\$0	\$0
Project Total:					\$227,201	\$738,851	\$0	\$0	\$0
28	4308591	SR 37 FROM POLK PARKWAY TO BELMAR STREET Description: PEDESTRIAN SAFETY IMPROVEMENT	CST	HSP	\$289,408	\$0	\$0	\$0	\$0
			CST	SA	\$5,155	\$0	\$0	\$0	\$0
			Project Total:					\$294,563	\$0
29	4309291	SR 37 AT CR 630 Description: INTERSECTION IMPROVEMENT	CST	HSP	\$265,597	\$0	\$0	\$0	\$0
			CST	SA	\$20,889	\$0	\$0	\$0	\$0
			Project Total:					\$286,486	\$0
30	4310921	SR 37 FROM ANGLERS GREEN TR PK TO SHEPHERD RD Description: SIDEWALK	CST	DDR	\$0	\$328,438	\$0	\$0	\$0
			CST	DIH	\$0	\$32,178	\$0	\$0	\$0
			Project Total:					\$0	\$360,616
31	4333741	SR 37 AT CR 640 Description: LIGHTING	CST	DDR	\$0	\$8,915	\$0	\$0	\$0
			CST	HSP	\$0	\$211,204	\$0	\$0	\$0
			CST	SA	\$0	\$5,305	\$0	\$0	\$0
			PE	HSP	\$84,014	\$0	\$0	\$0	\$0
			PE	SA	\$10,000	\$0	\$0	\$0	\$0
Project Total:					\$94,014	\$225,424	\$0	\$0	\$0
32	4334111	SR 540 FROM 2ND ST SW TO 10TH ST SE Description: PEDESTRIAN SAFETY IMPROVEMENT	CST	DDR	\$0	\$8,243	\$0	\$0	\$0
			CST	HSP	\$0	\$213,179	\$0	\$0	\$0
			CST	SA	\$0	\$6,451	\$0	\$0	\$0
			PE	HSP	\$65,538	\$0	\$0	\$0	\$0
			PE	SA	\$10,000	\$0	\$0	\$0	\$0
Project Total:					\$75,538	\$227,873	\$0	\$0	\$0
33	4234711	SR 544 AT US 27 Description: ADD TURN LANE(S)	CST	DDR	\$1,131,473	\$0	\$0	\$0	\$0
			CST	DIH	\$14,804	\$0	\$0	\$0	\$0
			Project Total:					\$1,146,277	\$0
34	4300011	SR 563 (SIKES BLVD) FROM LAKE HUNTER DR TO LIME ST Description: SIDEWALK	CST	DDR	\$0	\$0	\$0	\$0	\$730,548
			CST	DIH	\$0	\$0	\$0	\$0	\$56,500
			PE	DDR	\$0	\$210,000	\$0	\$0	\$0
			PE	DIH	\$0	\$20,000	\$0	\$0	\$0
			Project Total:					\$0	\$230,000
35	4273101	SR 572 AT OLD TAMPA ROAD Description: ADD LEFT TURN LANE(S)	CST	ACSA	\$103,100	\$0	\$0	\$0	\$0
			CST	HSP	\$853,928	\$0	\$0	\$0	\$0
			Project Total:					\$957,028	\$0
36	4294901	SR 60 FROM SADDLEBAG LAKE RD TO W OF SAM KEEN RD Description: LIGHTING	CST	HSP	\$3,193,152	\$0	\$0	\$0	\$0
			CST	SA	\$30,028	\$0	\$0	\$0	\$0
			Project Total:					\$3,223,180	\$0
37	4312091	SR 60 FROM VAN FLEET DR TO CONNERSVILLE RD Description: SIDEWALK	CST	DDR	\$0	\$0	\$0	\$5,646,447	\$0
			CST	DIH	\$0	\$0	\$0	\$229,092	\$0
			Project Total:					\$0	\$0
38	4334021	SR 60 AT SOUTH CREEK DRIVE Description: INTERSECTION IMPROVEMENT	CST	DDR	\$0	\$17,313	\$0	\$0	\$0
			CST	HSP	\$0	\$402,800	\$0	\$0	\$0
			CST	SA	\$0	\$7,900	\$0		

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18		
39	4334091	SR 60 AT WILLOW OAK RD Description: INTERSECTION IMPROVEMENT	CST	DDR	\$0	\$10,707	\$0	\$0	\$0		
			CST	HSP	\$0	\$251,582	\$0	\$0	\$0		
			CST	SA	\$0	\$5,028	\$0	\$0	\$0		
			PE	HSP	\$118,981	\$0	\$0	\$0	\$0		
			PE	SA	\$10,000	\$0	\$0	\$0	\$0		
			Project Total:				\$128,981	\$267,317	\$0	\$0	\$0
40	4334081	SR 659 FROM E MAIN STREET TO NORTH OF US 92 Description: INTERSECTION IMPROVEMENT	CST	DDR	\$0	\$53,136	\$0	\$0	\$0		
			CST	HSP	\$0	\$1,824,723	\$0	\$0	\$0		
			CST	SA	\$0	\$30,077	\$0	\$0	\$0		
			PE	HSP	\$256,863	\$0	\$0	\$0	\$0		
			PE	SA	\$10,000	\$0	\$0	\$0	\$0		
			Project Total:				\$266,863	\$1,907,936	\$0	\$0	\$0
41	4335591	THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE Description: BIKE PATH/TRAIL	CST	ACTU	\$0	\$42,458	\$0	\$0	\$0		
			CST	SU	\$0	\$44,609	\$0	\$0	\$0		
			CST	TALU	\$0	\$330,708	\$0	\$0	\$0		
			PE	LF	\$75,636	\$0	\$0	\$0	\$0		
			Project Total:				\$75,636	\$417,775	\$0	\$0	\$0
			42	4281171	UPPER PEACE LEGACY TRAIL FROM FORT FRASER TRAIL TO SR 540 Description: BIKE PATH/TRAIL	DSB	SU	\$0	\$1,544,089	\$0	\$0
Project Total:							\$0	\$1,544,089	\$0	\$0	\$0
43	4333751	US 17 FROM HAMMOCK LAKE ST TO N OF VIGIRON ROAD Description: LIGHTING	CST	DDR	\$0	\$21,893	\$0	\$0	\$0		
			CST	HSP	\$0	\$511,622	\$0	\$0	\$0		
			CST	SA	\$0	\$9,549	\$0	\$0	\$0		
			PE	HSP	\$146,407	\$0	\$0	\$0	\$0		
			PE	SA	\$10,000	\$0	\$0	\$0	\$0		
			Project Total:				\$156,407	\$543,064	\$0	\$0	\$0
44	4294981	US 17 / SR 35 FROM EAGLE LK CITY LIMITS TO SR 540 Description: LIGHTING	CST	HSP	\$1,313,959	\$0	\$0	\$0	\$0		
			CST	SA	\$25,775	\$0	\$0	\$0	\$0		
			Project Total:				\$1,339,734	\$0	\$0	\$0	\$0
45	1975345	US 27 RITCHIE ROAD BARRY ROAD Description: SIGNING/PAVEMENT MARKINGS	CST	DDR	\$0	\$285,763	\$0	\$0	\$0		
			CST	DIH	\$0	\$4,851	\$0	\$0	\$0		
			Project Total:				\$0	\$290,614	\$0	\$0	\$0
46	4333601	US 27 AT HEATHERWOOD BLVD Description: INTERSECTION IMPROVEMENT	CST	DDR	\$6,881	\$0	\$0	\$0	\$0		
			CST	HSP	\$171,287	\$0	\$0	\$0	\$0		
			CST	SA	\$5,767	\$0	\$0	\$0	\$0		
			PE	HSP	\$48,945	\$0	\$0	\$0	\$0		
			Project Total:				\$232,880	\$0	\$0	\$0	\$0
47	4336571	US 27 (SR 25) AT SR 60 INTERCHANGE Description: LANDSCAPING	CST	DIH	\$0	\$0	\$10,920	\$0	\$0		
			CST	DS	\$0	\$0	\$501,992	\$0	\$0		
			PE	DIH	\$0	\$9,000	\$0	\$0	\$0		
			PE	DS	\$0	\$90,000	\$0	\$0	\$0		
			Project Total:				\$0	\$99,000	\$512,912	\$0	\$0
48	4308601	US 92 AT US 98 Description: INTERSECTION IMPROVEMENT	CST	HSP	\$490,555	\$0	\$0	\$0	\$0		
			CST	SA	\$10,310	\$0	\$0	\$0	\$0		
			Project Total:				\$500,865	\$0	\$0	\$0	\$0
49	4298131	US 92 -NEW TAMPA HWY AT WABASH AVE Description: INTERSECTION IMPROVEMENT	CST	DDR	\$0	\$0	\$818,466	\$0	\$0		
			Project Total:				\$0	\$0	\$818,466	\$0	\$0

#	FPN	Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
50	4333761	US 98 FROM US 17 TO PEACE RIVER BRIDGE Description: LIGHTING	CST	DDR	\$0	\$9,777	\$0	\$0	\$0
			CST	HSP	\$0	\$241,261	\$0	\$0	\$0
			CST	SA	\$0	\$6,366	\$0	\$0	\$0
			PE	HSP	\$112,726	\$0	\$0	\$0	\$0
			PE	SA	\$10,000	\$0	\$0	\$0	\$0
			Project Total:				\$122,726	\$257,404	\$0
51	4310911	US 98 (BARTOW RD) FROM N CRYSTAL LAKE DR TO WINTHROP AVE Description: SIDEWALK	CST	DDR	\$137,187	\$0	\$0	\$0	\$0
			CST	DIH	\$12,617	\$0	\$0	\$0	\$0
			Project Total:				\$149,804	\$0	\$0
52	4310901	WEST HIGHLAND STREET FROM SOUTHERN AVE TO PINEWOOD AVE Description: SIDEWALK	CST	SA	\$289,400	\$0	\$0	\$0	\$0
			Project Total:				\$289,400	\$0	\$0
53	4313531	WESTGATE-CENTRAL TRAIL FROM WEST BELMAR ST TO OAKHILL STREET Description: BIKE PATH/TRAIL	CST	ACTA	\$0	\$0	\$0	\$112,054	\$0
			CST	LF	\$0	\$0	\$0	\$182,005	\$0
			CST	TALT	\$0	\$0	\$0	\$446,114	\$0
			Project Total:				\$0	\$0	\$0